



Annual Report AR-1

Mendocino Revenue and Expenditure Summary

July 1, 2022 - June 30, 2023

Revenue Detail

Category	Amount
Tobacco Tax Funds	\$666,499
First 5 IMPACT 2020 Funds	\$16,312
Small Population County Augmentation Funds	\$82,860
Home Visiting Coordination Funds	\$67,850
Refugee Family Support Funds	\$0
Other First 5 California Funds	\$0
Other First 5 California Funds Description	
Other Public Funds	\$0
Other Public Funds Description	
Donations	\$0
Revenue From Interest Earned	\$5,227
Grants	\$736,592
Grants Description	
Title IV-E funds to provide trainings for providers to support systems (501,829), County grants to support parent education (73,207), Family Empowerment Center grant for startup costs for an FEC (184,819)	
Other Funds	\$2,646
Other Funds	
Total Revenue	\$1,577,986

Improved Family Functioning

Service	Grantee	Program(s)	Children	Caregivers	Providers	Amount
General Family Support	Family Resource Center	<ul style="list-style-type: none"> Core Operating Support 	458	1096	0	\$332,948
Intensive Family Support	First 5 County Commission	<ul style="list-style-type: none"> Triple P 4-5 	151	129	0	\$133,795
Family Literacy and Book Programs	First 5 County Commission	<ul style="list-style-type: none"> Kit for New Parents 	0	72	0	\$3,947
Family Literacy and Book Programs	First 5 County Commission	<ul style="list-style-type: none"> Talk. Read. Sing. 	1255	0	0	\$31,738
					Total	\$502,428

Improved Child Development

Service	Grantee	Program(s)	Children	Caregivers	Providers	Amount
Quality Early Learning Supports	County Office of Education/School District	<ul style="list-style-type: none"> Quality Counts California 	0	0	2	\$179,361
					Total	\$179,361

Improved Child Health

Service	Grantee	Program(s)	Children	Caregivers	Providers	Unique Families	Amount
General Health Education and Promotion	Resource and Referral Agency (COE or Non-Profit)	<ul style="list-style-type: none"> Nutrition/Breastfeeding 	0	0	82	0	\$18,950
Oral Health Education and Treatment	CBO/Non-Profit	<ul style="list-style-type: none"> Not Applicable (Pediatric Dental Initiative) 	0	0	1	0	\$3,799
Early Intervention	First 5 County Commission	<ul style="list-style-type: none"> Mild-to-Moderate Supports 	87	105	0	0	\$18,273
						Total	\$41,022

Improved Systems Of Care

Service	Grantee	Program(s)	Amount
Policy and Public Advocacy	First 5 County Commission	<ul style="list-style-type: none"> Resilient Families and Communities 	\$44,283
Policy and Public Advocacy	First 5 County Commission	<ul style="list-style-type: none"> Early Learning 	\$1,542
Policy and Public Advocacy	First 5 County Commission	<ul style="list-style-type: none"> Revenue Sustainability 	\$13,679
Systems Building	First 5 County Commission	<ul style="list-style-type: none"> Early Identification and Intervention 	\$60,353
Systems Building	First 5 County Commission	<ul style="list-style-type: none"> Health Systems 	\$9,094
Systems Building	First 5 County Commission	<ul style="list-style-type: none"> Family Resiliency 	\$465,076
Systems Building	First 5 County Commission	<ul style="list-style-type: none"> Not Applicable (SPCFA) 	\$107,971
Total			\$701,998

Expenditure Details

Category	Amount
Program Expenditures	\$1,424,809
Administrative Expenditures	\$124,298
Evaluation Expenditures	\$19,016
Total Expenditures	\$1,568,123
Excess (Deficiency) Of Revenues Over (Under) Expenses	\$9,863

Other Financing Details

Category	Amount
Sale(s) of Capital Assets	\$0
Other	\$0
Total Other Financing Sources	\$0

Net Change in Fund Balance

Category	Amount
Fund Balance - Beginning	\$861,039
Fund Balance - Ending	\$870,902
Net Change In Fund Balance	\$9,863

Fiscal Year Fund Balance

Category	Amount
Nonspendable	\$500
Restricted	\$0
Committed	\$870,402
Assigned	\$0
Unassigned	\$0
Total Fund Balance	\$870,902

Expenditure Note

No data entered for this section as of 10/17/2023 11:09:04 AM.



Annual Report AR-2
Mendocino Demographic Worksheet
July 1, 2022 - June 30, 2023

Population Served

Category	Number
Children Less than 3 Years Old	208
Children from 3rd to 6th Birthday	315
Children – Ages Unknown (birth to 6th Birthday)	1,445
Primary Caregivers	1,435
Providers	997
Total Population Served	4,400

Primary Languages Spoken in the Home

Category	Number of Children	Number of Primary Caregivers
English	307	609
Spanish	89	689
Other - Specify with text box Bilingual - English/Spanish	68	91
Unknown	1,504	46
Totals	1,968	1,435

Race/Ethnicity of Population Served

Category	Number of Children	Number of Primary Caregivers
Alaska Native/American Indian	49	77
Asian	23	12
Black/African-American	8	9
Hispanic/Latino	188	692
Native Hawaiian or Other Pacific Islander	1	6
White	235	369
Two or more races	34	53
Other – Specify with text box Race reported but not currently included.	0	16
Unknown	1,430	201
Totals	1,968	1,435

Duplication Assessment

Category	Data
Degree of Duplication	20%
Confidence in Data	Somewhat confident
Additional Details (Optional)	



Annual Report AR-3

Mendocino County Evaluation Summary and Highlights

July 1, 2022 - June 30, 2023

County Evaluation Summary

Evaluation Activities Completed, Findings, and Policy Impact

Each year, through community indicators, the FIRST 5 Mendocino (F5M) completes two evaluations to assess funded programs and service impacts on Mendocino County. These evaluations are used to determine if programs and services are contributing to a positive change in the community and are utilized to determine how F5M allocates funding. F5M has focused its funding on Early Learning and Care, Family Resilience, and Integrated & Equitable Systems. Through these processes F5M has continued to support county-wide family resource centers (FRCs), early learning programs, and parenting support groups. These programs continue to be successful throughout the county with rich collaboration through partner agencies.

County Highlights

County Highlight

This past fiscal year, FIRST 5 Mendocino (F5M) continued to build the professional skills of those who work with the County's youngest and most vulnerable. This was done through an annual State of the Child conference and a variety of Positive Parenting Program (Triple P) and Community Resiliency Model® (CRM) trainings, all targeted to decrease the negative effects of Adverse Childhood Experiences and to further build resiliency. January 2023 celebrated Mendocino County's annual Positive Parenting Awareness Month with a proclamation from the County Board of Supervisors. F5M saw an increase in local engagement of local initiatives like the Home Visiting Consortium, Breastfeeding Coalition, and Birth-3 consortiums throughout the county. During this fiscal year, the activity to develop a Family Empowerment Center began and will guide our efforts into the next fiscal year to meet our Integrated & Equitable Systems strategic plan goal. The Home Visiting Consortium continues to identify programmatic needs to further increase enrollment and build family resilience. F5M acts as the community pathway to many programs that provide Home Visiting, Breastfeeding support, Prenatal support, and childhood essential like diapers and wipes. F5M's adopted equity statement guides our communication with our partners to ensure that families, children, and communities are protected against racism, oppression, and inequality. By doing this, we have maintained strong relationships with our Indigenous and BIPOC populations. F5M is committed to ongoing quality improvements and conducting regular assessments to best meet the needs of our community.

