



**Annual Report AR-1**  
**Mendocino Revenue and Expenditure Summary**  
**July 1, 2021 - June 30, 2022**

# Revenue Detail

Category	Amount
<b>Tobacco Tax Funds</b>	\$662,165
<b>First 5 IMPACT 2020 Funds</b>	\$59,900
<b>Small Population County Augmentation Funds</b>	\$48,435
<b>DLL Pilot Funds</b>	\$0
<b>Other First 5 California Funds</b>	\$98,350
<b>Other First 5 California Funds Description</b> Home Visiting from the State (98,350)	
<b>Other Public Funds</b>	\$0
<b>Other Public Funds Description</b>	
<b>Donations</b>	\$0
<b>Revenue From Interest Earned</b>	\$1,998
<b>Grants</b>	\$525,152
<b>Grants Description</b> Title IV-E funds to provide trainings for providers to support systems (364,622), County grants to support parent education (93,981), combination of smaller grants from local grantors to support local initiatives (66,549).	
<b>Other Funds</b>	\$94,744
<b>Other Funds</b> Repayment of loans from The Sandbox Child Development Center (79,000), payment from Raise & Shine to support smaller programs (15,744).	
<b>Total Revenue</b>	<b>\$1,490,744</b>

## Improved Family Functioning

Service	Grantee	Program(s)	Children	Caregivers	Providers	Amount
General Family Support	First 5 County Commission	<ul style="list-style-type: none"> <li>Core Operating Support</li> </ul>	250	478	0	\$307,215
Intensive Family Support	First 5 County Commission	<ul style="list-style-type: none"> <li>Triple P 4-5</li> </ul>	176	107	0	\$93,981
Family Literacy and Book Programs	First 5 County Commission	<ul style="list-style-type: none"> <li>Kit for New Parents</li> </ul>	0	240	0	\$5,342
Family Literacy and Book Programs	First 5 County Commission	<ul style="list-style-type: none"> <li>Talk. Read. Sing.</li> </ul>	0	0	0	\$18,336
<b>Reason for no population served:</b> Funds used to prepare program for launch in FY 2022-23.						
					<b>Total</b>	<b>\$424,874</b>

## Improved Child Development

Service	Grantee	Program(s)	Children	Caregivers	Providers	Amount
Quality Early Learning Supports	Other Public	<ul style="list-style-type: none"> <li>Quality Counts California</li> </ul>	32	0	3	\$78,551
					<b>Total</b>	<b>\$78,551</b>

# Improved Child Health

Service	Grantee	Program(s)	Children	Caregivers	Providers	Unique Families	Amount
General Health Education and Promotion	Other Public	<ul style="list-style-type: none"> <li>Nutrition/Breastfeeding</li> </ul>	0	0	1	0	\$9,989
<b>Reason for no population served:</b> funds used to support WIC with the Breastfeeding hotline.							
Oral Health Education and Treatment	First 5 County Commission	<ul style="list-style-type: none"> <li>Other - Describe county commission local efforts</li> </ul>	0	0	0	0	\$1,153
<b>Reason for no population served:</b> Staff support to provide oral health resources to community and partners.							
Early Intervention	First 5 County Commission	<ul style="list-style-type: none"> <li>Mild-to-Moderate Supports</li> </ul>	84	84	0	0	\$13,733
						<b>Total</b>	<b>\$24,875</b>

## Improved Systems Of Care

Service	Grantee	Program(s)	Amount
Policy and Public Advocacy	First 5 County Commission	<ul style="list-style-type: none"> <li>• Resilient Families and Communities</li> </ul>	\$74,386
Policy and Public Advocacy	First 5 County Commission	<ul style="list-style-type: none"> <li>• Early Learning</li> </ul>	\$2,306
Policy and Public Advocacy	First 5 County Commission	<ul style="list-style-type: none"> <li>• Revenue Sustainability</li> </ul>	\$47,791
Systems Building	First 5 County Commission	<ul style="list-style-type: none"> <li>• Early Identification and Intervention</li> </ul>	\$115,943
Systems Building	First 5 County Commission	<ul style="list-style-type: none"> <li>• Health Systems</li> </ul>	\$22,443
Systems Building	First 5 County Commission	<ul style="list-style-type: none"> <li>• Family Resiliency</li> </ul>	\$364,622
<b>Total</b>			<b>\$627,491</b>

## Expenditure Details

<b>Category</b>	<b>Amount</b>
Program Expenditures	\$1,155,791
Administrative Expenditures	\$171,944
Evaluation Expenditures	\$35,798
Total Expenditures	\$1,363,533
Excess (Deficiency) Of Revenues Over (Under) Expenses	\$127,211

## Other Financing Details

<b>Category</b>	<b>Amount</b>
Sale(s) of Capital Assets	\$0
Other	\$0
<b>Total Other Financing Sources</b>	<b>\$0</b>

## Net Change in Fund Balance

<b>Category</b>	<b>Amount</b>
Fund Balance - Beginning	\$733,828
Fund Balance - Ending	\$861,039
Net Change In Fund Balance	\$127,211

## Fiscal Year Fund Balance

<b>Category</b>	<b>Amount</b>
Nonspendable	\$540
Restricted	\$0
Committed	\$860,499
Assigned	\$0
Unassigned	\$0
Total Fund Balance	\$861,039

## Expenditure Note

No data entered for this section as of 1/4/2023 9:43:18 AM.





**Annual Report AR-2**  
**Mendocino Demographic Worksheet**  
**July 1, 2021 - June 30, 2022**

**Population Served**

<b>Category</b>	<b>Number</b>
Children Less than 3 Years Old	116
Children from 3rd to 6th Birthday	177
Children – Ages Unknown (birth to 6th Birthday)	801
Providers	686
Primary Caregivers	1,341
<b>Total Population Served</b>	<b>3,121</b>

## Primary Languages Spoken in the Home

<b>Category</b>	<b>Number of Children</b>	<b>Number of Primary Caregivers</b>
English	755	1,007
Spanish	95	100
Other - Specify with text box bilingual	30	104
Unknown	214	130
<b>Totals</b>	<b>1,094</b>	<b>1,341</b>

## Race/Ethnicity of Population Served

<b>Category</b>	<b>Number of Children</b>	<b>Number of Primary Caregivers</b>
Alaska Native/American Indian	405	378
Black/African-American	11	4
Hispanic/Latino	207	248
White	181	248
Two or more races	12	38
Asian	15	11
Unknown	263	414
<b>Totals</b>	<b>1,094</b>	<b>1,341</b>

# Duplication Assessment

Category	Data
Degree of Duplication	30%
Confidence in Data	Not sure
Additional Details (Optional)	



# Annual Report AR-3

## Mendocino County Evaluation Summary and Highlights

July 1, 2021 - June 30, 2022

### County Evaluation Summary

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#### Evaluation Activities Completed, Findings, and Policy Impact

Each year the FIRST 5 Mendocino completes two evaluations to assess funded programs and services impact on Mendocino County, through community indicators and program results. These evaluations are used to determine if programs and services are contributing to a positive change in the community, and is utilized to determine how FIRST5 Mendocino allocates the funding. FIRST 5 Mendocino has focused it's funding on Early Learning and Care, Family Resilience and Integrated & Equitable Systems. Through these processes F5M has continued to support six family resource centers (FRCs), early learning programs and parenting support groups. These programs continue to be successful throughout the county with a collaboration through partner agencies.

### County Highlights

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#### County Highlight

This past fiscal year, First 5 Mendocino continued to build the professional skills of those who work with the County's youngest and most vulnerable. This was done through an annual State of the Child conference and a variety of Positive Parenting Program (Triple P) and Community Resiliency Model® (CRM) trainings, all targeted to decrease the negative effects of Adverse Childhood Experiences and to further build resiliency. January 2022 celebrated Mendocino County's annual Positive Parenting Awareness Month with a proclamation from the County Board of Supervisors. In the efforts to align with First 5 Mendocino's new strategic plan and mission, the First 5 logo and website was rebranded. The new mission to promote optimal health and development, narrow disparities, and improve the lives of children through education, support, and advocacy was further operationalized through the continuing efforts of the Home Visiting Consortium. During this fiscal year, a Family Support Home Visiting Environmental Scan was created and disseminated. The purpose of this scan was to provide a snapshot of the current conditions to examine the supports needed for improved coordination and collaboration. The Home Visiting Consortium continues to identify programmatic needs to further increase enrollment and build family resilience. First 5 Mendocino acts as the community pathway for the program and hosts the referral form used for program participation. Along with updating its strategic plan and mission, First 5 adopted an equity statement to ensure that families, children, and communities are protected against racism, oppression, and inequality. It was identified that we must listen and learn from individuals in our community about how to better meet their needs and protect their rights. By doing this, we have increased Native American program participation from 5 to 23%. First 5 Mendocino is committed to quality improvement and conducting assessments to address needs in our community.